

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1527 - HB 1621

January 19, 2018

SUMMARY OF BILL: Extends the termination date of the Council on Children's Mental Health Care to June 30, 2022. Under the *Tennessee Governmental Entity Review Law*, the Council is scheduled to terminate on June 30, 2018.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Commission on Children and Youth, in FY15-16, the Council had expenditures of \$88,004 and \$87,833 in FY16-17. FY16-17 expenditures were comprised of: \$62,228 in salary; \$21,047 in benefits; \$1,218 in travel; and \$3,340 in other expenses.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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